

School-based After-school Learning and Support Programmes 2022/23
School-based Grant - Programme Plan

Name of School: CCC Chuen Yuen College

Project Coordinator: CHEUNG Ka-lok **Contact Telephone No.:** 2420 5050

Project Title: Mentor Scheme (『師友指導計劃』)

A. The estimated number of students (count by heads) benefitted under this Programme is 316 (including A. 100 CSSA recipients, B. 180 SFAS full-grant recipients and C. 36 under school's discretionary quota).

B. Information on Activities to be subsidised/complemented by the grant.

*Name / Type of activity	Objectives of the activity	Success criteria (e.g. learning effectiveness)	Method(s) of evaluation (e.g. test, questionnaire, etc)	Period/Date activity to be held	Estimated no. of participating eligible students#			Estimated expenditure (\$)	Name of partner/service provider (if applicable)
					A	B	C		
1. Mentor Scheme (Type: Tutorial service, Learning skill training, Self-confidence development, Sense of belonging)	<ul style="list-style-type: none"> - provide opportunity for students to be mentored by outstanding alumni - enhance students' personal growth - provide academic support - build up the sense of belonging to school 	<ul style="list-style-type: none"> - attendance over 80% - over 70% of participants show that the scheme can help their personal growth and improve their learning 	<ul style="list-style-type: none"> - attendance - mentors' observation - questionnaires 	(Proposed: year-round) From Sept. 2022 to Jul. 2023	100	180	36	200,000 (tutor fee or course fee) (\$570/ student)	Mentor Scheme TIC: Mr. Cheung Ka-lok
Total no. of activity: 1				@No. of man-times	600	900	180	Total estimated expenditure (\$) 180,000	
				**Total no. of man-times	1800				

(Estimated) Surplus Grant in 2021-22: \$10,000
 (Estimated) Grant from EDB in 2022-23: \$189,600 (316 x \$600)
 (Estimated) Total Grant Available in 2022-23: \$199,600

Total estimated expenditure in 2022-23: \$180,000

Note:

* Name/type of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses.

@ Participation counts: refers to the aggregate no. of benefitted students participating in each activity listed above.

**Total no. of participation count: the aggregate of (A) + (B) + (C)

Eligible students: students in receipt of CSSA (A), SFAS full grant (B) and disadvantaged students identified by the school under the 25% discretionary quota (C).